

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): New Britain

State: CT

PJ's Total HOME Allocation Received: \$11,449,373

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: <div>6</div>				
% of Funds Committed	<div>96.01 %</div>	<div>93.46 %</div>	<div>1</div>	<div>93.41 %</div>	<div>70</div>	<div>75</div>	
% of Funds Disbursed	<div>78.84 %</div>	<div>81.85 %</div>	<div>3</div>	<div>84.68 %</div>	<div>22</div>	<div>19</div>	
Leveraging Ratio for Rental Activities	<div>6.92</div>	<div>5.17</div>	<div>1</div>	<div>4.72</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>69.87 %</div>	<div>88.17 %</div>	<div>6</div>	<div>80.76 %</div>	<div>16</div>	<div>16</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>74.78 %</div>	<div>70.23 %</div>	<div>3</div>	<div>68.18 %</div>	<div>50</div>	<div>53</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>84.47 %</div>	<div>68.41 %</div>	<div>4</div>	<div>80.32 %</div>	<div>46</div>	<div>52</div>	
% of 0-30% AMI Renters to All Renters***	<div>43.69 %</div>	<div>40.44 %</div>	<div>4</div>	<div>45.16 %</div>	<div>45</div>	<div>45</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>99.03 %</div>	<div>78.03 %</div>	<div>1</div>	<div>95.04 %</div>	<div>50</div>	<div>52</div>	
Overall Ranking:			In State: <div>3 / 6</div>		Nationally: <div>51</div> <div>50</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$19,890</div>	<div>\$15,992</div>		<div>\$26,037</div>	<div>103</div> Units	<div>21.70 %</div>	
Homebuyer Unit	<div>\$32,419</div>	<div>\$18,144</div>		<div>\$14,755</div>	<div>188</div> Units	<div>39.70 %</div>	
Homeowner-Rehab Unit	<div>\$15,735</div>	<div>\$19,291</div>		<div>\$20,487</div>	<div>74</div> Units	<div>15.60 %</div>	
TBRA Unit	<div>\$3,835</div>	<div>\$5,027</div>		<div>\$3,225</div>	<div>109</div> Units	<div>23.00 %</div>	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): New Britain CT

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$142,410	\$93,480	\$24,139
State:*	\$108,808	\$99,820	\$32,923
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.08

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	44.1	48.9	54.1	17.4	Single/Non-Elderly:	29.4	11.7	10.8	45.0
Black/African American:	13.7	17.0	17.6	11.9	Elderly:	23.5	6.4	24.3	3.7
Asian:	1.0	0.0	0.0	0.0	Related/Single Parent:	12.7	19.1	17.6	22.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	27.5	45.2	23.0	6.4
Native Hawaiian/Pacific Islander:	0.0	0.5	0.0	0.0	Other:	6.9	17.6	24.3	22.9
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.9					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.5	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	41.2	33.0	28.4	69.7					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	39.2	10.6	21.6	36.7	Section 8:	7.8	0.0 [#]		
2 Persons:	14.7	26.1	33.8	45.0	HOME TBRA:	0.0			
3 Persons:	18.6	16.0	10.8	2.8	Other:	8.8			
4 Persons:	13.7	23.4	17.6	12.8	No Assistance:	83.3			
5 Persons:	8.8	16.0	8.1	2.8					
6 Persons:	4.9	7.4	6.8	0.0					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.0	0.5	1.4	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				8

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): New Britain

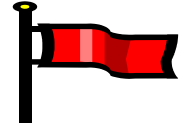
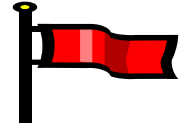
State: CT

Group Rank: 51
(Percentile)

State Rank: 3 / 6 PJs

Overall Rank: 50
(Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	69.87	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	74.78	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	84.47	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	99.03	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	3.38	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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